

2015 PAROCHIAL REPORT - FINANCIAL

MISSIONS & PARISHES		Normal Operating Income	Unrestricted Bequests	Diocesan Assistance	Total Operating Revenue	Outreach from Operating Budget	Total Operating Expenses	Outreach & Mission	Seminary Contributions	Transmitted to Other Organizations
Advance	Ascension	90,973			90,973	1,368	84,251	3,635		226
Albemarle	Christ	158,982			158,982	17	167,525		1,947	1,076
Asheboro	Good Shepherd	276,826			276,826	3,000	262,415	9,297	2,600	
Battleboro	St Johns (2014)	20,395	0	0	20,395	0	21,401	0	190	0
Burlington	Holy Comforter	492,759			492,759	18,297	478,725	31,706	1,000	4,039
Cary	St Pauls	990,465			990,465		1,032,139	300,375	9,433	40,415
Chapel Hill	Advocate	51,219		18,000	69,219	17,241	207,423			
Chapel Hill	Holy Family	723,044			723,044	51,000	719,659	240,496		42,692
Chapel Hill	Chapel of the Cross	1,629,229		61,829	1,691,058	100,200	1,741,946	49,197	2,000	61,194
Charlotte	Christ the King	0	0	0	0	956	956	0	0	0
Charlotte	Christ	4,521,834			4,521,834	378,031	4,498,597	283,628		
Charlotte	St Michael & All Angels	113,184			113,184	1,000	43,984			
Charlotte	Holy Comforter	917,582		1,250	918,832	15,000	914,827	8,056		
Charlotte	St Johns	1,534,227			1,534,227	73,456	1,544,465	219,322		440,645
Charlotte	St Martins	764,990	0	0	764,990	12,000	646,391	29,252	3,000	18,181
Charlotte	St Peters	1,076,482			1,076,482	13,000	1,073,506			54,622
Clayton	Grace	81,275		40,000	121,275		122,544	2,040	346	100
Clemmons	St Clements	172,011	1,500		172,011	2,259	164,896		1,800	
Cleveland	Christ	73,891	749		73,891	1,290	75,115		850	
Concord	All Saints	595,321			595,321	23,060	711,714	9,627	1,000	
Cooleemee	Good Shepherd	18,383		2,000	20,383		16,155			975
Davidson	St Albans	606,030		41,896	647,926	1,000	666,071	328,663		19,368
Durham	St Titus	159,908			159,908	11,716	140,197			
Durham	Iglesia El Buen Pastor	53,155		50,000	103,155		73,328	303		315
Durham	St Josephs	103,206		10,000	113,206		102,535	8,109		6,729
Durham	St Lukes	439,989		5,833	445,822	14,668	466,178	19,544	4,620	46,724
Durham	St Philips	827,193			827,193	55,541	755,987	54,993		1,330
Durham	St Stephens	492,476	39,748		492,476	63,217	516,108	122,976		9,026
Eden	Epiphany	166,765			166,765	6,115	155,110	1,905		1,953
Eden	St Lukes	107,539	0	0	107,539	3,608	106,158	0	0	685
Elkin	Galloway Memorial	59,126			59,126		60,146			2,739
Erwin	St Stephens	97,915			97,915	604	97,915	5,712		1,180
Fuquay Varina	Trinity	107,797		9,167	116,964	5,167	130,385			

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Garner	St Christophers	53,414			53,414	3,751	38,330			
Greensboro	All Saints	204,832			204,832	19,586	243,722	3,241		11,021
Greensboro	Holy Spirit	36,611			36,611	824	33,067			
Greensboro	Redeemer	149,110			149,110	380	169,543	473		
Greensboro	Holy Trinity	1,721,633			1,721,633	159,816	1,740,762	511,170		4,544
Greensboro	St Andrews	339,678	2,184		339,678	5,768	374,757			
Greensboro	St Barnabas	127,045			127,045		128,170		1,223	12,970
Greensboro	St Francis	648,468			648,468		646,027	16,192	4,000	34,324
Halifax	St Mark	44,053			44,053	300	29,141			
Hamlet	All Saints	53,915			53,915	455	50,623	4,505		
Haw River	St Andrews	77,402			77,402	451	79,615	7,271		1,800
Henderson	Holy Innocents	224,471	7,493		224,471	350	193,548	2,066	2,400	47,959
Henderson	St Johns	13,472	0	0	13,472	250	13,449	250	0	0
High Point	St Christophers	172,640			172,640		159,886			
High Point	St Marys	881,120			881,120	22,542	837,644	3,853	6,000	5,760
Hillsborough	St Matthews	508,696			508,696	32,218	460,776	16,815	3,000	921
Huntersville	St Marks	353,705			353,705	13,964	345,820	45,466		4,591
Jackson	The Saviour	27,650			27,650	1,550	25,843			6,896
Kernersville	St Matthews	134,508	75,000		134,508	443	46,832	400	200	
Laurinburg	St Davids	63,911			63,911	1,013	61,842			
Lexington	Grace	319,480			319,480	17,078	301,304	177,092	500	
Littleton	St Alban	50,501			50,501	1,500	49,250			1,713
Louisburg	St Matthias (2014)	9,159	0	0	9,159	0	13,069	0	0	0
Louisburg	St Pauls	79,438			79,438	300	61,339	1,359	100	
Mayodan	Messiah	59,263			59,263		63,418	4,888		
Monroe	St Pauls	266,337			266,337	5,900	271,379	1,339		7,314
Mooreville	St James	25,528		1,999	27,527	2,566	25,790	3,651		
Mooreville	St Patrick	434,792			434,792	9,919	447,892			8,268
Mount Airy	Trinity	214,851	20,021		214,851		206,105	11,413		
Oxford	St Cyprians	72,326		3,120	75,446		70,606	2,000	450	600
Oxford	St Stephens	201,373			201,373	3,350	216,662	14,900		1,500
Pittsboro	St Bartholomews	165,480	13,508		165,480		153,732	13,610	1,309	13,428
Raleigh	Christ	2,467,012			2,467,012	213,918	2,467,012	167,599		119,769

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Raleigh	Good Shepherd	909,234	200,000	0	909,234	115,292	924,935	47,164	0	2,187
Raleigh	Nativity	457,663	0	0	457,663	7,719	448,626	0	0	0
Raleigh	St Ambrose	450,898			450,898	4,512	455,218		1,500	1,906
Raleigh	St Marks	275,424			275,424	4,000	285,894	14,716		2,052
Raleigh	St Michaels	1,692,975			1,692,975	86,028	1,645,581	18,617	500	37,363
Raleigh	St Timothys	373,691			373,691	3,000	455,772	5,500		
Reidsville	St Thomas	181,380			181,380		181,380	935		14,850
Ridgeway	Good Shepherd	8,654			8,654	400	8,507			
Roanoke Rapids	All Saints	146,154			146,154		138,235	12,505		
Rockingham	Messiah	9,631			9,631		12,560			
Rocky Mount	Epiphany (2014)	15,570	0	0	15,570	125	17,303	0	195	0
Rocky Mount	Good Shepherd	453,829			453,829	5,826	449,907	15,253		4,202
Rocky Mount	St Andrews	293,451			293,451	1,672	301,070	6,304		1,565
Roxboro	St Marks	20,547			20,547	2,000	58,002	2,000		
Salisbury	St Lukes	416,654			416,654	10,800	405,083	1,312		2,750
Salisbury	St Matthew	27,900			27,900	840	29,023		250	
Salisbury	St Pauls	52,758			52,758	1,455	53,908			220
Sanford	St Thomas	305,801	31,100		305,801	11,100	321,821			
Scotland Neck	Trinity	84,842			84,842		83,498		737	
Seven Lakes	St Mary Magdalene	66,351			66,351	4,253	65,911			3,887
Smithfield	San Jose	7,944			7,944		500			
Smithfield	St Paul	250,901	14,635		250,901	3,600	238,529	7,203	2,500	471
Southern Pines	Emmanuel Parish	943,637			943,637	193,177	1,164,128	208,488		35,742
Speed	St Marys	15,779	150	0	15,779	0	12,406	0	0	0
Statesville	Trinity	248,675			248,675		238,098			
Tarboro	Calvary	332,648			332,648	4,500	332,889	34,947	3,200	
Tarboro	St Luke	29,618			29,618		22,146	1,495		600
Tarboro	St Michael	68,021			68,021	4,895	39,206			
Wadesboro	All Souls	7,517			7,517		7,865			
Wadesboro	Calvary	125,803			125,803	200	131,536			
Wake Forest	St Johns	266,381			266,381	5,100	495,094	153,706		7,230
Walnut Cove	Christ	42,610	0	0	42,610	1,000	40,038	1,339	471	0
Warrenton	Emmanuel	65,250	10,113		65,250	1,889	65,250		650	1,000

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Waxhaw	St Margarets	744,137			744,137	9,444	739,234	59,898		460
Weldon	Grace	54,562			54,562	2,025	47,057			200
Wilson	Iglesia De La Guadalupeana	19,553			19,553	400	16,725	751	208	
Wilson	St Marks	24,304			24,304	3,478	25,708	150		200
Wilson	St Timothys	373,042		2,000	375,042	27,015	373,929	37,745		8,436
Winston Salem	St Annes	266,628			266,628	3,396	254,924	89,596	1,000	548
Winston Salem	St Pauls	2,168,415			2,168,415	57,500	2,286,966	187,076		
Winston Salem	St Stephen's	121,464			121,464		138,598			498
Winston Salem	St Timothys	744,597	23,203		744,597	14,000	759,923	94,828		11,963
Totals		40,890,938	439,404	247,094	41,138,032	1,981,644	41,598,690	3,739,917	59,179	1,175,922